

**Appendix 1. List of Charges (to apply in 2017-2018)**

<b>Charges for Services</b>	<b>Current charges in 2016/17</b>	<b>Charges to apply in 2017/18</b>	<b>% Increase/ Comment</b>
<b>ADULT SERVICES LONG TERM RESIDENTIAL CARE (PER WEEK)</b>			
Council owned care homes	Means tested – up to the maximum standard charge as outlined in the categories below	Means tested – up to the maximum standard charge as outlined in the categories below	Standards rate of elderly care, increases to reflect current fee rates.
• Elderly care	– £520.13	– £530.53	– Up by 2%
• Dementia care	£520.13	£530.53	– Up by 2%
•	–	–	–
• Learning Disability	– £1,431.07	– £1,459.69	Up by 2%
• Mental Health	– £784.49	– £800.18	– Up by 2%
• Young Adults	– £1,277.02	– £1,302.56	– Up by 2%
Privately owned care homes	Means tested – up to the maximum standard rate charge as outlined in the categories below	– the local authority fee payable to private providers is currently under review	–
• Residential Care/LD Residential Care	- £511	– £521.22	– Up by 2%
• Nursing Care/LD Nursing Care/Mentally Ill Nursing Care	- £527	– £537.54	– Up by 2%
• Dementia Nursing Care	- £542	– £552.84	– Up by 2%
• Mentally Ill Residential Care	- £505	– £515.10	– Up by 2%
• YPD Residential Care	- £572	– £583.44	– Up by 2%
• YPD Nursing Care	- £567	– £578.34	– Up by 2%
<b>ADULT SERVICES SHORT TERM RESIDENTIAL CARE (PER WEEK)</b>			
Short term residential care - up to 8 weeks (known as Respite care, reablement (from week 6 and up to week 8) or temporary short-term emergency or planned placement)	Means tested – maximum contribution of £60 per week, or part thereof, per episode of respite care	Means tested – maximum weekly charge applies	– Up by 2%

Temporary residential care - up to 52 weeks, where placement is known to last more than 8 weeks from the onset/or from week 9 of a short term residential care placement	– Means tested - up to £520.13.	– Means tested - up to £530.53	– Up by 2%
<b>Charges for Services</b>	<b>Current charges in 2016/17</b>	<b>Charges to apply in 2017/18</b>	<b>% Increase/ Comment</b>
<b>CHARGES TO OTHER LOCAL AUTHORITIES PER WEEK</b>			
All Residential Care	Full cost recovery applied to charges under Policy key principles	Full cost recovery applied to charges under Policy key principles	
• Elderly care	– £520.13	– £530.53	– Up by 2%
• Respite	– £809.55	– £825.74	
• Learning Disabilities – short term	– £1,528.49	– £1,559.06	
• Learning Disabilities– long term	– £1,431.07	– £1,459.69	
• Mental Health	– £784.49	– £800.18	
• Young Adults	– £1,277.02	– £1,302.56	
• Children’s Residential	– £2,708.40	– £2,762.57	
All Day Services			
• Elderly Services	– £38.31	– £39.08	– Up by 2%
• Swansea Vale Resource Centre	– £101.40	– £103.43	
• Fforestfach Day Services	– £38.11	– £38.87	
• Alternative Day Services	– £31.42	– £32.05	
• Special Needs Day Services	– £92.71	– £94.56	
• Cwmbwrla Day Centre	– £35.13	– £35.83	
• Whitehorns Intensive Day Services	– £90.13	– £91.93	
<b>CHARGES TO ABMUHB PER HOUR</b>			
Local Authority Home Care Service	– £29.35	– £29.94	– Up by 2%
<b>ADULT SERVICES NON- RESIDENTIAL (COMMUNITY BASED) SERVICE</b>			
Homecare / Domiciliary care/ Flexible Support (New)	Means tested – max. charge £60 per week, or part thereof,	Means tested – maximum weekly charge applies, using	– Up by 2%

	using maximum standard rate charge of £10/ hour	standard rate charge of £10.20/ hour	
Community Care Respite Services	Means tested – maximum contribution of £60 per week or part thereof, per episode of respite care	Means tested – maximum weekly charge applies	
<b>Charges for Services</b>	<b>Current charges in 2016/17</b>	<b>Charges to apply in 2017/18</b>	<b>% Increase/ Comment</b>
Lifeline	£2.50	£2.55	– Up by 2%
Court of Protection Deputyship	£670 application fee; £700 for first year management and £585 per year thereafter, or 3% of the person's net assets- charge against assets if these are under £16,000; Also other additional charges may apply: £270 property management fee - £195 preparation and lodgement of an annual report	To remain the same	These charges are fixed costs in the Court of Protection determined in a practice direction as remuneration for Local Authorities when acting as Court Deputy.

The following items have been set by Welsh Government for **2017/18** and will be used when the authority makes a financial assessment in accordance with the Act and regulations.

- **Threshold on Capital:**  
For residential care: £30,000 (Last Year = £24,000)  
For Community services eg. Domiciliary care: £24,000 (Last year = £24,000)
- **Maximum weekly charge for non-residential care charges**  
£60.00/ week (Last Year =£60.00/week) **to be confirmed. Welsh Government is currently consulting on a proposed charge of £70.00/week.**

- **Personal Allowance (Minimum Income Amount)** to people in care homes = £26.50/ week (Last Year = £26.50/ week) **to be confirmed**

**Minimum Income Amount** is also set, during a financial assessment, for a person being provided with non-residential care and support

**Please Note:** Under this Charging Policy, any discretionary powers exercised by the Local Authority in respect of what services are charged for, exemptions, contributions or reimbursements are reviewed annually, alongside the list of charges.